A	A	B	C	D	E	F
6		*********	*********	*********	*********	***********
7	Net Sales					$0
8	Cost of Goods Sold / Sales	137,900	172,280	92,750	245,140	$648,070
9		*******	*******	*******	*******	***********
10	Gross Profit	(137,900)	(172,280)	(92,750)	(245,140)	($648,070)
11		*******	*******	*******	*******	***********
12	Operating Expenses					
13	Wages	22,500	27,500	22,715	30,340	$103,055
14	Salaries	32,500	32,500	32,500	32,500	$130,000
15	Rent	4,500	3,600	4,400	3,800	$16,300
16	Telephone & Utilities	2,575	2,699	2,767	2,898	$10,939
17	Insurance	10,700	10,700	10,700	10,700	$42,800
18	Advertising	1,250	2,100	4,000	2,200	$9,550
19	Maintenance & Repairs	17,208	17,996	20,184	18,555	$73,943
20	Gas & Oil	1,520	1,075	1,247	1,659	$5,501
21	Depreciation	1,800	2,000	2,200	2,400	$8,400
22	Travel & Entertainment	1,500	3,000	2,500	4,500	$11,500
23	Non-Income Taxes	4,550	4,858	4,967	5,205	$19,580
24	Other Operating Expenses	0	0	0	0	$0
25		*******	*******	*******	*******	***********
26	Total Operating Expenses	100,603	108,028	108,180	114,757	$431,568
27		*******	*******	*******	*******	***********
28	Net Operating Income	(238,503)	(280,308)	(200,930)	(359,897)	($1,079,638)

income.wk3

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